

TO THE MEETING OF: THE PORTCHESTER CREMATORIUM JOINT COMMITTEE

ON: 20th June 2011

REPORT OF: ENGINEER AND SURVEYOR

1.0 MAINTENANCE - PROGRESS REPORT

1.1 PROGRESS AND FINANCIAL STATEMENT

Ref	Repairs & Renewals Schemes	Progress Stage	Original Budget £	Revised Budget £	Actual Cost £	Budget/Actual Variation Note +/- 20%
1.10.15	Gardeners Compound Facility	Tender returned	10,500			
1.11.01	Hearth Maintenance to Cremators 3 and 5	On Site	24,000		16,548	
1.11.02	Combustion Air Fans to Cremators 1 & 2	Assessing requirements	5,000			
1.11.03	Codel Change to PCME Cremator 5	Assessing requirements	5,000			
1.11.04	Refurbish Book of Remembrance Room	Design	8,000			
1.11.05	Internal Redecoration (Rolling Programme)	On Site	5,000		4,230	
1.11.06	Repairs to Paving	Survey Undertaken	5,500			
1.11.07	Redecorate North Chapel Waiting Room	Tender	5,000			
1.11.08	Door Refurbishment/Redecorate Timber Screens	Tender	5,500			
1.11.09	Refurbish Garden of Contemplation Seating	Order Issued	8,000		6,395	

Ref	Repairs & Renewals Schemes	Progress Stage	Original Budget £	Revised Budget £	Actual Cost £	Budget/Actual Variation Note +/- 20%
1.11.10	Granite covers to Wreath Bays (Final Phase)	On Site	18,000		21,079	
1.11.11	Store for Grit and Materials	Tender Returned	2,500			
2.11.01	Mercury Abatement EPA Phase 2	Tender	2,392,000	2,268,482		See separate report
2.11.02	Cremator Furnace Relining to Cremator No. 2	On Site	28,000		32,950	
2.11.03	Analyser Renewal to Cremators Nos 1 to 6	Assessing Requirements	98,000			

Note

Actual cost excludes standard VAT or unreclaimable VAT.

1.2 RECOMMENDATION

The Committee is recommended to note the contents of this report.

1.3 BACKGROUND PAPERS

Nil